

BARNSELY METROPOLITAN BOROUGH COUNCIL

<p>South Area Council Meeting:</p> <p>25th April 2014</p> <p>Agenda Item: 5</p>

**Report of South Area Council
Manager.**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the South area.

2. Recommendation

That the South Area Council receives the Devolved Budget and Ward Alliance Funds Report and notes the spend to date for the Wards of Darfield, Hoyland Milton, Rockingham and Wombwell.

That the Hoyland Milton and Rockingham members review the decision to fund Springwood School equipment from Hoyland Milton Devolved Ward Budget when the School sits within Rockingham Ward.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Spend to Date

- 4.1 A Devolved Ward Budget form was submitted for £370, to buy litter picking equipment for Springwood School. This bid was signed off by the Hoyland Milton Members, however the school sits in Rockingham Ward. Members need to decide whether to fund this from the Rockingham Devolved Ward budget or whether to consider joint funding on a 50 / 50 basis.
- 4.2 Spend to date has been agreed by the Ward Councillors as follows:

Darfield Ward

Devolved Ward Budget

Printers & cartridges – Illsley Road Community Centre	£93.96
Children's activities at Darfield Library	£270.00
Coronation Festival of Music programme costs	£300.00
Replacement Goal Posts Houghton Main FC	£500.00
Darfield Community Centre re-decoration	£3,000.00
Basketball for School Students	£120.00
Cadet Hut	£125.00
Athletic Track Fencing	£2,086.05

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Grit bins (Siting & Filling)	£127.40
Wombwell/Darfield Insurance	£225.00
CCTV Camera	£3200.00
Mothers Union Banner	£250.00
Total	£10,297.41
Remaining 13/14	£9,702.59
14/15 Allocation	£20,000.00
Total Remaining	£29,702.59

Ward Alliance Funds (Including Public Health £7k)

Darfield Cricket Club Juniors Summer & Winter Coaching	£620.00
Barnsley Jazz Association	£769.00
Darfield Cricket Club as the Neighbourhood Network Host	£992.08
Come and Meet event	£65.00
Houghton Main Football Club	£900.00
Houghton Main Cricket Club	£750.00
Houghton Main Miners Welfare	£400.00
Total	£4,496.08
Remaining 13/14	£12,503.92
14/15 Allocation	£10,000.00
Total Remaining	£22,503.92

Hoyland Milton Ward**Devolved Ward Budget**

50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
Installation of bollards at Church Street, Jump	£1731.30
Wall repairs at Fitzwilliam Street, Elsecar	£1784.20
50% costs for Hoyland Christmas Lights	£1,748.00
Blacker Hill War Memorial/Additional name to Hoyland Cenotaph	£227.50
Phoenix Ladies Social Group	£250.00
Elsecar Lighting Conduit for Christmas Tree	£85.00
Bowling Machine	£2,000.00
Sack Hoops	£223.92
Concrete Base	£150.00
Total	£8,430.17
Remaining 13/14	£11,569.83
14/15 Allocation	£20,000.00
Total Remaining	£31,569.83

(not including the Springwood School litter picking costs as mentioned in 4.1)

Further projects are currently being developed within the Hoyland Milton Ward which will reduce remaining spend;

Hoyland Cenotaph Path Widening – Awaiting Quote for Works

Ward Alliance Funds (Including Public Health £7k)

Forge Community Partnership Awareness Point	£2,000.00
Roebuck Growers	£1,894.37
Total	£3,894.37
Remaining 13/14	£13,105.63
14/15 Allocation	£10,000.00
Total Remaining	£23,105.63

Rockingham Ward

50% costs for Mates of Milton Gala Portaloo hire	£150.00
50% for TV screen cabling at Hoyland Centre	£80.25
50% costs for Hoyland Christmas Lights	£1,748.00
Birdwell Christmas Tree & Lights	£355.00
Allott Street, Hoyland Common Remove Planter	£1,821.18
Arm Bands for School Children	£2,220.00
Birdwell Stone	£750.00
Cricket Training	£1,000.00
Sack Hoops	£223.92
Total	£8,348.35
Remaining 13/14	£11,651.65
14/15 Allocation	£20,000.00
Total Remaining	£31,651.65

(not including the Springwood School litter picking costs as mentioned in 4.1)

Further projects are currently being developed within the Rockingham Ward which will reduce remaining spend;

Central Street/Saville Court Additional Parking – Need Planning Permission

Ward Alliance Funds (Including Public Health £7k)

Forge Community Partnership Awareness Point	£2,000.00
Roebuck Growers	£1,894.37
Total	£3,894.37
Remaining 13/14	£13,105.63
14/15 Allocation	£10,000.00
Total Remaining	£23,105.63

Wombwell Ward

High Street Christmas Lights	£1,608.00
Dropped Kerb	£1,154.43
Genotaph Handrail	£340.80
Athletic Track Fencing	£2,086.05
Dog Bin	£290.00
Summer Lane Car Park	£4,200.00
CCTV Camera Insurance	£331.52
Wombwell/Darfield Insurance	£225.00
CCTV Camera	£3,200.00
Total	£13,435.80
Remaining 13/14	£6,564.20
14/15 Allocation	£10,000.00
Total Remaining	£16,564.20

Ward Alliance Funds (Including Public Health £7k)

Poo in the Park	£319.65
Total	£319.65
Remaining 13/14	£16,680.35
14/15 Allocation	£10,000.00
Total Remaining	£26,680.35

- 4.3 Transparency in decision making for the Devolved Ward Budget and Ward Alliance Funds will be assured by a Report on decisions reached to the subsequent relevant Area Council meeting, and through an annual report to Cabinet detailing all approved expenditure for each Ward. In addition, in line

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with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) Regulations 2012, all decisions taken will be published on the internet throughout the year.

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Date: 25 April 2014